**Island City Academy**
**A Resolution of the Island City Academy Board of Directors**
**2025-2026 General Fund Budget - FINAL AMENDMENT**

Resolved, that this resolution shall be the general appropriations act of Island City Academy for the fiscal 2026

Be it further resolved, that the revenues estimated to be available for appropriations in the General Func

| Revenue | 2025-2026 Amendment #1 Budget | 2025-2026 Final Amendment |
|---|---|---|
| Local | $99,500 | $102,304 |
| State | $2,117,154 | $2,136,889 |
| Federal | $61,396 | $82,858 |
| Incoming Transfers and Other Transactions | $35,882 | $35,882 |
| **Total Revenue** | **$2,313,932** | **$2,357,933** |

Be it further resolved, that $ 2,426,470 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

| Expenditures | | |
|---|---|---|
| Instruction: | | |
| Basic Programs | $997,143 | $1,011,129 |
| Added Needs | $279,689 | $262,484 |
| Support Services: | | |
| Pupil | $70,754 | $99,177 |
| General Administration | $111,039 | $112,883 |
| School Administration | $267,220 | $280,073 |
| Business | $91,699 | $90,115 |
| Operations/Maintenance | $223,710 | $243,185 |
| Technology | $63,356 | $44,539 |
| Support Services - Other | $51,286 | $52,942 |
| Community Services | $40,000 | $55,603 |
| Outgoing Transfers and Other Transactions | $169,340 | $174,340 |
| **Total Expenditures** | **$2,365,236** | **$2,426,470** |
| Excess Revenues Over (Under) Expenditur | **-$51,304** | **-$68,537** |
| Beginning Fund Balance | $674,005 | $674,005 |
| Projected Ending Fund Balance | $622,701 | $605,468 |

I certify that the foregoing resolution was duly adopted by the Island City Academy Board of Directors at a properly noticed open meeting held on the _____ day of _____, 2026 at which meeting a quorum was present.

By: _____