Island City Academy
A Resolution of the Island City Academy Board of Directors
2026-2027 General Fund Budget

Resolved, that this resolution shall be the general appropriations act of Island City Academy for the fiscal year 2026-2027

Be it further resolved, that the revenues estimated to be available for appropriations in the General Fund is as follows:

	2026-2027 ORIGINAL BUDGET
Revenue	
Local	$107,500
State	$2,216,535
Federal	$91,000
Incoming Transfers and Other Transactions	$35,882
Total Revenue	**$2,450,917**

Be it further resolved, that $ 2,432,188 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	$1,020,320
Added Needs	$294,668
Support Services:	
Pupil	$97,118
General Administration	$118,800
School Administration	$324,410
Business	$91,264
Operations/Maintenance	$303,784
Technology	$59,000
Support Services - Other	$65,000
Community Services	$52,825
Outgoing Transfers and Other Transactions	$5,000
Total Expenditures	**$2,432,188**
Excess Revenues Over (Under) Expenditures	**$18,729**
Beginning Fund Balance	$605,468
Projected Ending Fund Balance	$624,197

I certify that the foregoing resolution was duly adopted by the Island City Academy Board of Directors at a properly noticed open meeting held on the _____ day of _____, 2026 at which meeting a quorum was present.

By: _____